

West Virginia Division of Highways

STATEMENT OF FINANCIAL CONDITION

August 31, 2005

Danny Ellis, Business Manager

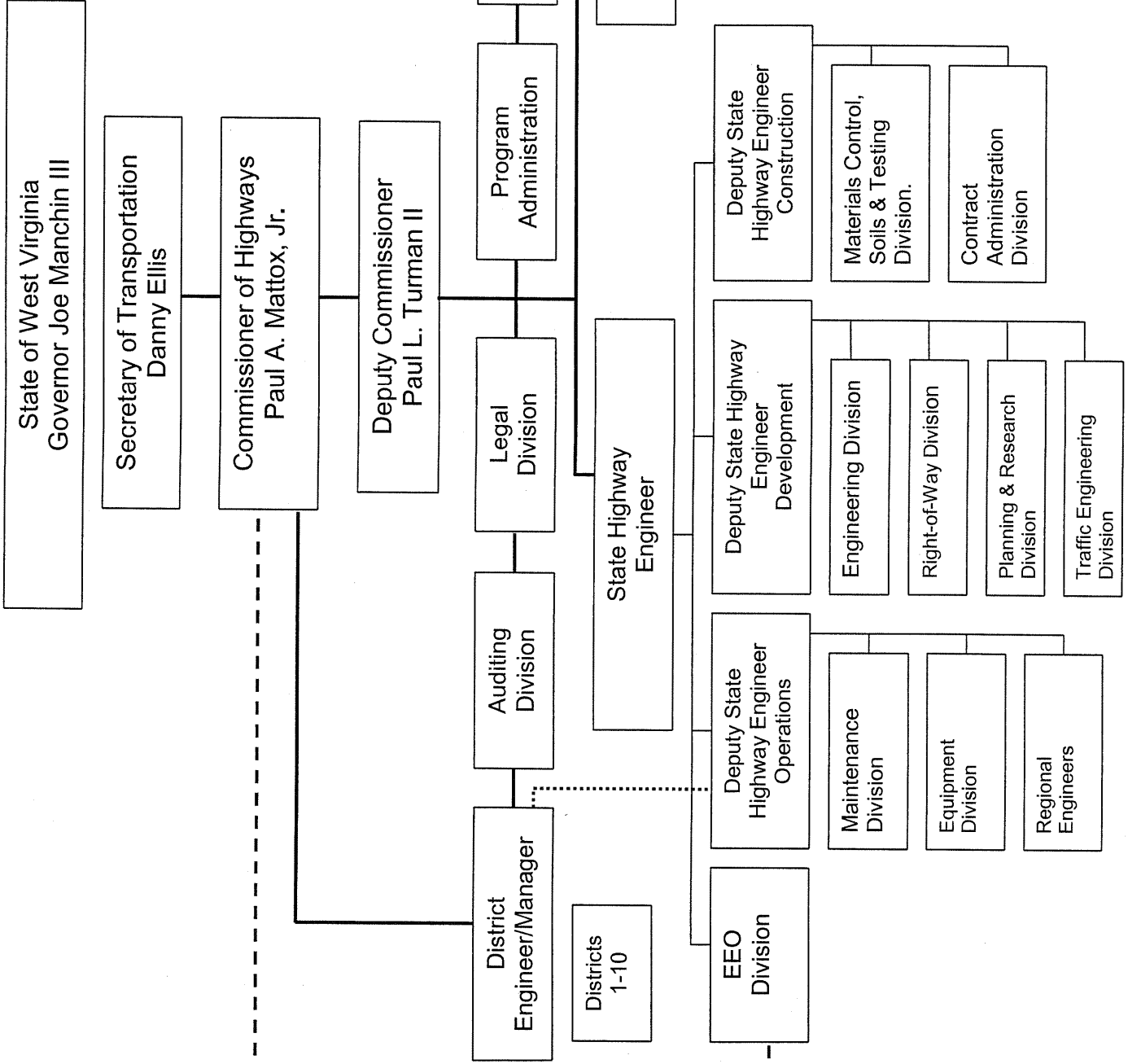
Issued: 12-27-05

West Virginia Division of Highways
Statement of Financial Condition

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WEST VIRGINIA DIVISION OF HIGHWAYS



Approved By:

Commissioner of Highways

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION,
DIVISION OF HIGHWAYS
LIST OF PRINCIPAL OFFICIALS
August 31, 2005

Danny Ellis	Acting Cabinet Secretary of Transportation
Paul A. Mattox, Jr.	Commissioner of Highways
Paul L. Turman II	Deputy Commissioner
George Karr	Director, Auditing Division
Anthony Halkias	Director, Legal Division
John Lewis	Director, Program Administration Division
Jack Catalano	Executive Assistants
Doug Paisley	Executive Assistants
Susie Watkins	Director, Office of Communications
Marvin Murphy	State Highway Engineer
Chuck Felton	Assistant Commissioner
Danny Ellis	Business Manager
Dreama Smith	Director, Equal Employment Opportunity Division
John Walker	Deputy State Highway Engineer-Operations
James Sothen	Deputy State Highway Engineer-Development
Randy Epperly	Deputy State Highway Engineer-Construction
Jeff Black	Director, Human Resources Division
Fred Thomas	Director, Finance Division
Julian Ware	Director, Maintenance Division
Greg Bailey	Acting Director, Engineering Division
Richard Genthner	Director, Materials Control Soil & Testing Division
Brenda Craig-Ellis	Hearing Examiner
Alice Taylor	Director, Budget Division
Robert Andrew	Director, Equipment Division
David Jack	Director, Right of Way Division
Darrell Allen	Director, Contract Administration Division
Robert Mullins	Director, Information Services Division
Harry Carr	Regional Operations Engineer
Bill Bennett	Regional Operations Engineer
Ken Ferguson	Acting Director, Planning and Research Division
Phyllis Lucas	Acting Director, Office Services Division
Barry Warhoftig	Director, Traffic Engineering Division

DISTRICT ENGINEERS/MANAGERS

District 1	Anthony Carovillano, Acting	Charleston
District 2	Keith Chapman, Acting	Huntington
District 3	Rusty Roten	Parkersburg
District 4	Don Williams, Acting	Clarksburg
District 5	Bob Amtower, Acting	Burlington
District 6	Bob Whipp	Moundsville
District 7	Gary Clayton	Weston
District 8	Tom Staud	Elkins
District 9	Jim Lagos	Lewisburg
District 10	John McBrayer, Acting	Princeton

W.V. Dept. of Transportation, Division of Highways
Fund Balance Sheet - Governmental Funds
As of August 31, 2005
Unaudited

	General Fund (State Road Fund)	Other Special Funds (Aggregate)	Combined Totals (Memorandum Only)
Assets			
Cash and Cash Equivalents	\$ 106,193,051.02	\$ 12,630,262.31	\$ 118,823,313.33
Taxes Receivables	58,265,779.19	758,649.89	59,024,429.08
Accounts Receivables	86,977,012.67	(96,425.26)	86,880,587.41
Due From Other Funds	4,691,901.67	-	4,691,901.67
Due From Other State Agencies	3,622,528.85	-	3,622,528.85
Inventories	31,465,769.56	-	31,465,769.56
Fixed Assets	14,456.37	-	14,456.37
Other Assets	2,498,948.84	-	2,498,948.84
Infrastructure	-	-	-
Accumulated Depreciation	-	-	-
Total Assets	\$ 293,729,448.17	\$ 13,292,486.94	\$ 307,021,935.11
Liabilities			
Accounts Payable	\$ 9,139,636.46	\$ 151,850.81	\$ 9,291,487.27
Retainage Payable	10,796,440.57	5,582.49	10,802,023.06
Accrued Payroll Liability	6,837,978.56	-	6,837,978.56
Compensatory Time	19,467.58	-	19,467.58
Payroll Overhead Liability	9,882,902.54	-	9,882,902.54
Accrued Interest Payable	-	-	-
Arbitrage Rebate Liability	-	-	-
Due to Other Funds	-	4,691,901.67	4,691,901.67
Due To Other State Agencies	4,521,167.09	-	(4,521,167.09)
Long-Term Debt Obligations	-	-	-
Claims, Judgments and Comp. Absences	-	-	-
Total Liabilities	41,197,592.80	4,849,334.97	46,046,927.77
Fund balance			
Fund Balance - Undesignated	210,820,212.95	7,041,955.98	217,862,168.93
Net Income	41,711,642.42	1,401,195.99	43,112,838.41
Total Fund balance	252,531,855.37	8,443,151.97	260,975,007.34
Total Net Assets	\$ 293,729,448.17	\$ 13,292,486.94	\$ 307,021,935.11

W.V. Dept. of Transportation, Division of Highways
Statement of Income
For the Month Ended August 31, 2005
(Unaudited)

	State Road Fund	Other Special Funds	Combined Totals (Memorandum Only)
Revenues			
Motor Fuel Excise Tax	55,428,024.98	984,197.43	56,412,222.41
Industrial Access Roads Taxes	-	775,455.80	775,455.80
Automobile Privilege Taxes	36,646,832.71	-	36,646,832.71
Motor Vehicle Registration Fees	15,169,592.82	-	15,169,592.82
Special Fees and Permits	794,327.61	55,432.00	849,759.61
Federal Aid - Interstate Highways	17,812,300.24	-	17,812,300.24
Federal Aid - Appalachian Highways	16,423,405.30	-	16,423,405.30
Federal Aid - Other Federal Aid Programs	64,165,295.77	-	64,165,295.77
Investment and Interest Income	577,543.93	-	577,543.93
Miscellaneous Revenues	5,564,096.84	32,500.00	5,596,596.84
Total Revenues	212,581,420.20	1,847,585.23	214,429,005.43
Expenditures			
Expressway, Trunkline & Feeder	8,412,735.67	1,834.93	8,414,570.60
State Local Service	29,244,515.76	107,163.08	29,351,678.84
Contract Paving & Secondary Roads	13,860,639.09	-	13,860,639.09
Small Bridge Repair & Replacement	4,243,457.67	-	4,243,457.67
Litter Control Program	11,333.71	-	11,333.71
Support & Administrative Operations	11,904,297.53	-	11,904,297.53
Claims	396,272.61	-	396,272.61
Costs Associated with DMV	5,577,447.17	-	5,577,447.17
PSC Weight Enforcement	825,237.62	-	825,237.62
Road Construction - Interstate Highways	12,623,869.00	-	12,623,869.00
Road Construction - Appalachian Highways	15,237,588.58	-	15,237,588.58
Road Construction - Other Federal Aid Programs	56,810,164.76	-	56,810,164.76
Road Construction - Non Federal Aid Constr.	3,390,913.61	-	3,390,913.61
Road Construction - Industrial Access Roads	-	337,391.23	337,391.23
Debt Service	8,331,305.00	-	8,331,305.00
Total Expenditures	170,869,777.78	446,389.24	171,316,167.02
Excess (Deficiency) of Revenues over Exp.	41,711,642.42	1,401,195.99	43,112,838.41
Other Financing Sources	-	-	-
Sale of Bonds	-	-	-
Beginning Net Assets	210,820,212.95	7,041,955.98	217,862,168.93
Ending Net Assets	252,531,855.37	8,443,151.97	260,975,007.34

W.V. Dept. of Transportation, Division of Highways
Statement of Income - Budget and Actual
For the Month Ended August 31, 2005
(Unaudited)

	Original Budget	Amendment	Amended Budget	Actual	Variance Fav.(Unfav.)
Fund Balance, Beginning of Year	208,638,279.02	-	208,638,279.02	208,638,279.02	-
Revenues					
Gasoline and Motor Carrier Tax	318,000,000.00	-	318,000,000.00	56,068,689.98	(261,931,310.02)
Automobile Privilege Taxes	179,420,000.00	-	179,420,000.00	36,646,832.71	(142,773,167.29)
Litter Revenue	1,755,000.00	-	1,755,000.00	357,021.19	(1,397,978.81)
Motor Vehicle Registration Fees	85,160,000.00	-	85,160,000.00	15,169,592.82	(69,990,407.18)
Federal Aid Interstate Projects	73,674,000.00	-	73,674,000.00	17,812,300.24	(55,861,699.76)
Federal Aid - Appalachian Highways	136,374,000.00	-	136,374,000.00	16,423,405.30	(119,950,594.70)
Federal Aid Other Projects	248,770,000.00	-	248,770,000.00	64,024,127.94	(184,745,872.06)
Miscellaneous Income	9,724,000.00	-	9,724,000.00	2,304,537.35	(7,419,462.65)
Total Sales Revenue	1,052,877,000.00	-	1,052,877,000.00	208,806,507.53	(844,070,492.47)
Expenditures					
Expressway, Trunkline & Feeder	249,700,000.00	-	249,700,000.00	37,766,249.44	211,933,750.56
Contract Paving & Secondary Roads	50,000,000.00	-	50,000,000.00	13,860,639.09	36,139,360.91
Small Bridge Repair & Replacement	30,000,000.00	-	30,000,000.00	4,243,457.67	25,756,542.33
Litter Control Program	1,755,000.00	-	1,755,000.00	11,333.71	1,743,666.29
Inventory Revolving	2,000,000.00	-	2,000,000.00	(68,965.99)	2,068,965.99
Equipment Revolving	15,000,000.00	-	15,000,000.00	1,344,304.37	13,655,695.63
General Operations	44,500,000.00	-	44,500,000.00	10,628,959.15	33,871,040.85
Claims	404,000.00	-	404,000.00	396,272.61	7,727.39
Costs Associated with DMV	36,900,000.00	-	36,900,000.00	5,577,447.17	31,322,552.83
PSC Weight Enforcement	4,566,000.00	-	4,566,000.00	825,237.62	3,740,762.38
Road Construction - Interstate Highways	80,000,000.00	-	80,000,000.00	12,623,869.00	67,376,131.00
Road Construction - Appalachian Highways	170,000,000.00	-	170,000,000.00	15,237,588.58	154,762,411.42
Road Construction - Other Federal Aid Programs	300,700,000.00	-	300,700,000.00	56,810,164.76	243,889,835.24
Road Construction - Non Federal Aid Constr.	25,000,000.00	-	25,000,000.00	3,390,913.61	21,609,086.39
Road Construction - Industrial Access Roads	3,000,000.00	-	3,000,000.00	337,391.23	2,662,608.77
Debt Service	50,000,000.00	-	50,000,000.00	8,331,305.00	41,668,695.00
Total Expenditures	1,063,525,000.00	-	1,063,525,000.00	171,316,167.02	892,208,832.98
Excess Revenues Over Expenditures	(10,648,000.00)	-	(10,648,000.00)	37,490,340.51	(48,138,340.51)
Fund Balance, End of Year	\$ 197,990,279.02	\$ -	\$ 197,990,279.02	246,128,619.53	\$ 48,138,340.51

W.V. Dept. of Transportation, Division of Highways
Interim Balance Sheet - Aggregate Funds
As of August 31, 2005
Unaudited

	Waste Tire Fund	Industrial Access Fund	Out. Adv. & Salv. Yards Funds	Coal Resource Fund	Total Aggregate Funds
Assets					
Cash	\$ 678,813.99	\$ 7,424,386.40	\$ -	\$ 4,527,061.92	\$ 12,630,262.31
Investments	-	-	-	-	-
Accounts Receivables	2,750.00	-	-	(99,175.26)	(96,425.26)
Taxes Receivables	315,539.00	443,110.89	-	-	758,649.89
Due From Other Funds	-	-	-	-	-
Total Assets	997,102.99	7,867,497.29	-	4,427,886.66	13,292,486.94
Total Assets	\$ 997,102.99	\$ 7,867,497.29	\$ -	\$ 4,427,886.66	\$ 13,292,486.94
Liabilities					
Accounts Payable	\$ -	\$ 127,354.82	\$ -	\$ 24,495.99	\$ 151,850.81
Retainage Payable	-	3,125.31	-	2,457.18	5,582.49
Arbitrage Rebate Liability	-	-	-	-	-
Due to Other Funds	3,315.06	(29,711.88)	4,648,099.20	70,199.29	4,691,901.67
Total Liabilities	3,315.06	100,768.25	4,648,099.20	97,152.46	4,849,334.97
Total Liabilities	\$ 3,315.06	\$ 100,768.25	\$ 4,648,099.20	\$ 97,152.46	\$ 4,849,334.97
Fund Balance - Undesignated	353,122.93	7,328,664.47	(4,703,531.20)	4,063,699.78	7,041,955.98
Net Income	640,665.00	438,064.57	55,432.00	267,034.42	1,401,195.99
Total Fund balance	993,787.93	7,766,729.04	(4,648,099.20)	4,330,734.20	8,443,151.97
Total Liabilities and Fund Equity	\$ 997,102.99	\$ 7,867,497.29	\$ -	\$ 4,427,886.66	\$ 13,292,486.94

W. V. Dept. of Transportation, Division of Highways
Interim Statement of Income-Aggregate Funds
For the Month Ended August 31, 2005
(Unaudited)

	Waste Tire Fund	Industrial Access Fund	Out. Adv. & Salv. Yards Funds	Coal Resource Fund	Total Aggregate Funds
Revenues					
Gasoline and Motor Carrier Taxes	640,665.00	-	-	343,532.43	984,197.43
Industrial Access Roads Taxes	-	775,455.80	-	-	775,455.80
Other Income	-	-	55,432.00	32,500.00	87,932.00
Total Revenues	640,665.00	775,455.80	55,432.00	376,032.43	1,847,585.23
Expenditures					
Waste Tire Amnesty Program	-	-	-	-	-
Industrial Access	-	337,391.23	-	-	337,391.23
Administrative Costs	-	-	-	-	-
Expressway, Trunkline & Feeder	-	-	-	1,834.93	1,834.93
State Local Service	-	-	-	107,163.08	107,163.08
Total Expenditures	-	337,391.23	-	108,998.01	446,389.24
Excess (Deficiency) of Rev. Over Exp.	640,665.00	438,064.57	55,432.00	267,034.42	1,401,195.99
Other Financing Sources (Uses)					
Transfers In	-	-	-	-	-
Total	-	-	-	-	-
Excess (Deficiency) of Rev. Over Exp.	640,665.00	438,064.57	55,432.00	267,034.42	1,401,195.99
Fund Balance - Undesignated	353,122.93	7,328,664.47	(4,703,531.20)	4,063,699.78	7,041,955.98
Fund Balance, End of Period	\$ 993,787.93	\$ 7,766,729.04	\$ (4,648,099.20)	\$ 4,330,734.20	\$ 8,443,151.97

W.V. Dept. of Transportation, Division of Highways
 Receivables Statement
 For the Month Ended August 31, 2005
 Unaudited

	State Road Fund	Other Special Funds	Combined Totals (Memorandum Only)
Accounts Receivable			
Federal Aid Billed	23,704,437.02	-	23,704,437.02
Federal Aid Unbilled	51,887,962.02	-	51,887,962.02
Less: Allowance Accounts	-	-	-
	75,592,399.04	-	75,592,399.04
FEMA Billed	12,746.72	-	12,746.72
FEMA Unbilled	4,648,526.87	-	4,648,526.87
	4,661,273.59	-	4,661,273.59
Total FEMA Receivable			
	80,253,672.63	-	80,253,672.63
Cashier's Office Billed	3,321,088.96	(99,175.26)	3,221,913.70
Cashier's Office Unbilled	5,039,157.78	2,750.00	5,041,907.78
Less: Allowance Accounts	(1,650,000.00)	-	(1,650,000.00)
	6,710,246.74	(96,425.26)	6,613,821.48
Total Cashier's Office			
	13,093.30	-	13,093.30
Other Receivables			
	86,977,012.67	(96,425.26)	86,880,587.41
Total Accounts Receivable			
	58,265,779.19	758,649.89	59,024,429.08
Taxes Receivable			
	145,242,791.86	662,224.63	145,905,016.49
Grand Total Receivables			

WEST VIRGINIA DIVISION OF HIGHWAYS

SCHEDULE OF FIXED ASSETS

JUNE 30, 2005

Land	15,311,983.22
Land Improvements	5,441,353.82
Buildings	91,033,817.55
Building - Work In Progress	4,935,842.24
Rolling Equipment	182,305,355.84
Office Equipment	3,718,111.99
Shop Equipment	3,040,478.24
Scientific Equipment	2,223,366.47
Infrastructure Land	771,447,290.01
Infrastructure Roads	6,488,316,483.17
Infrastructure Bridges	1,426,753,236.88
Infrastructure Roads - WIP	672,701,008.77
Infrastructure Bridges - WIP	280,013,775.53
Total Fixed Assets	<u>9,947,242,103.73</u>

Note: These items are currently only updated at the end of the year.

WEST VIRGINIA DIVISION OF HIGHWAYS

SCHEDULE OF LONG-TERM LIABILITIES

JUNE 30, 2005

Long-Term Debt Obligations:	
Bond Principal	<u>447,995,000.00</u>
Total	<u>447,995,000.00</u>
Claims, Judgments, and Compensated Absences	
ARC Assessment	547,000.00
Contingent Liabilities	5,800,000.00
Accrued Annual Leave	3,542,487.65
Accrued Compensatory Leave	182,362.95
Payroll Overhead	12,962,965.03
Insurance On Retired Employees	6,240,955.16
Claims Against DOH	396,880.41
Sick Leave	<u>36,417,195.67</u>
Total	<u>66,089,846.87</u>

WEST VIRGINIA DIVISION OF HIGHWAYS

EQUIPMENT REVOLVING FUND

FOR PERIOD ENDING AUGUST 31, 2005

	Current Month	Two Months
Rental Charged To Road Projects	6,015,155.71	11,262,330.87
Other Equipment Credits		
Sale Of Non Rolling Stock	205,387.50	222,970.00
Sale Of Gasoline And Supplies	0.00	0.00
Rental Of Equip To Outside Agencies	0.00	0.00
Operating Expenditures		
Equipment Division Expenses:		
Invoices	1,033,789.94	2,220,224.43
Payroll-Equip. Div.	2,004,847.17	3,747,410.70
Equipment Rental	747,477.22	1,423,144.91
Inventory Usage	1,605,045.66	2,895,608.49
Total Equipment Division Expenses	5,391,159.99	10,286,388.53
Building And Grounds	23,257.57	41,095.14
Commercial Drivers Licenses	158.75	371.25
Excess Rentals And Other Credits		
Over Operating Expenditures	805,966.90	1,157,445.95
New Equipment Purchases	825,803.32	3,170,625.32
Less: Sale Of Obsolete Equipment	(568,875.00)	(668,875.00)
Total Excess Rentals Over Expenditures	649,038.58	(1,344,304.37)

WEST VIRGINIA DIVISION OF HIGHWAYS

STATEMENT OF GENERAL OPERATIONS

FOR PERIOD ENDING AUGUST 31, 2005

	Current Month	Two Months
Payroll Overhead Not Distributed	1,413,332.59	3,243,754.03
Non Productive Time-		
Less Additive Distribution	(733,039.23)	(643,025.40)
Total Undistributed Overhead	680,293.36	2,600,728.63
Undistributed Payroll Costs		
Unemployment Benefits	(5,526.82)	(10,538.93)
Employers' Insurance Expense	(134,647.44)	244,214.58
Social Security Matching Expense	(169,511.47)	75,113.32
Workers' Compensation Expense	(885,212.99)	362,845.79
Retirement Matching Expense	(273,388.28)	4,159.43
Civil Service Expense	144,741.39	69,559.77
Increment Pay Increase	(330,144.30)	2,936,444.68
Total Personal Services	(973,396.55)	6,282,527.27
Current Expense	518,984.78	1,312,944.46
Building Repairs And Alterations	93,167.67	216,772.35
Furniture And Fixture Purchases:		
Other Purchases	41,502.54	94,411.81
Buildings And Land	220,626.82	762,848.69
Work Done For Outside Agencies	467,884.87	928,692.20
Uncollectible Accounts Receivable	0.00	0.00
C-JY Program	0.00	0.00
Cost Of Goods Sold	519,357.64	916,893.77
Less Miscellaneous Revenues Report As		
Reductions Of Expenditures	(986,503.30)	(1,684,637.94)
Net General Operations Expenditures		
-- Revolving Fund Basis	(98,375.53)	8,830,452.61

WEST VIRGINIA DEPARTMENT OF TRANSPORTATION, DIVISION OF HIGHWAYS
SCHEDULE OF DEBT SERVICE REQUIREMENTS -- GENERAL OBLIGATION BONDS
JUNE 30, 2005

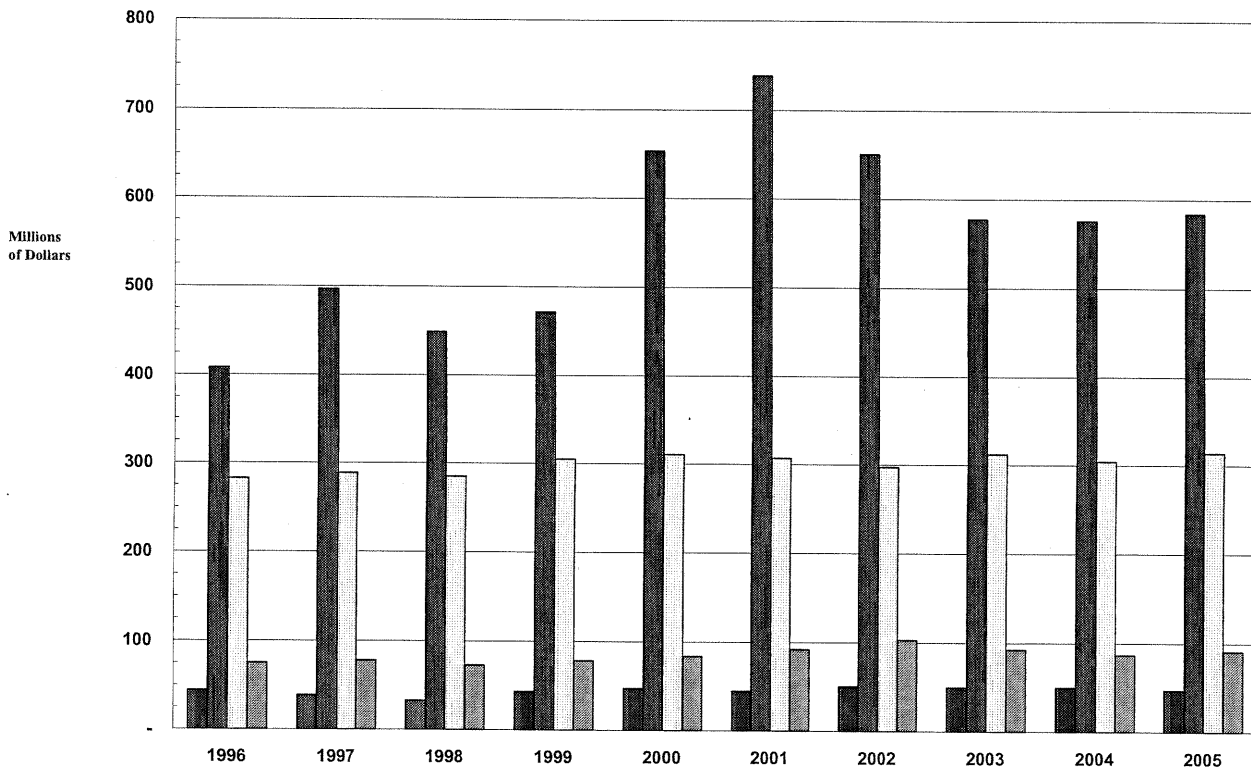
Fiscal Year Ending June 30	Better Highways and Refunding Bonds		Safe Road Bonds Series 1998-2005		Total Outstanding June 30 ,2005		Total General Obligation Bonds
	Principal	Interest	Principal	Interest	Principal	Interest	
2006	1,480,000	86,950	18,440,000	22,999,146	19,920,000	23,086,096	43,006,096
2007	-	-	18,150,000	22,230,186	18,150,000	22,230,186	40,380,186
2008	-	-	28,655,000	21,338,481	28,655,000	21,338,481	49,993,481
2009	-	-	30,085,000	19,910,529	30,085,000	19,910,529	49,995,529
2010-2014	-	-	149,690,000	75,884,638	149,690,000	75,884,638	225,574,638
2015-2019	-	-	101,720,000	42,792,625	101,720,000	42,792,625	144,512,625
2020-2025	-	-	119,695,000	21,394,125	119,695,000	21,394,125	141,089,125
	1,480,000	86,950	466,435,000	226,549,730	467,915,000	226,636,680	694,551,680

DIVISION OF HIGHWAYS

TOTAL EXPENDITURES BY FUNCTION (All Funds)
1996 TO 2005

(Amount expressed in thousands)

Fiscal Year	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Debt Service	\$44,017	\$38,645	\$32,866	\$43,455	\$47,526	\$44,925	\$50,790	\$50,019	\$50,022	\$47,001
Construction	408,272	497,106	448,851	471,784	653,659	738,607	650,662	577,902	576,272	584,272
Maintenance	282,382	288,648	284,821	305,062	310,786	307,207	297,190	312,249	304,228	313,933
Administrative/ Support	75,086	77,962	72,887	78,485	83,883	92,231	102,971	92,444	86,744	91,202
Total	\$809,757	\$902,361	\$839,425	\$898,786	\$1,095,854	\$1,182,970	\$1,101,613	\$1,032,614	\$1,017,266	\$1,036,408



DIVISION OF HIGHWAYS

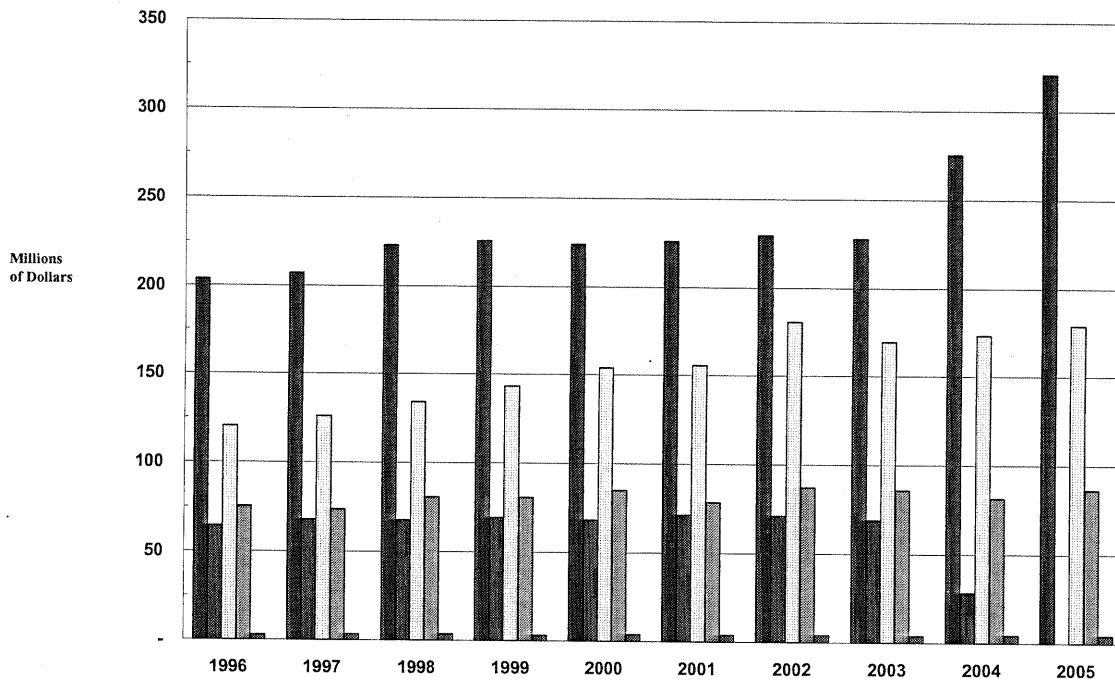


TAX AND LICENSE FEE REVENUE BY SOURCE ⁽¹⁾ 1996 to 2005

(Amount expressed in thousands)

Fiscal Year	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Gasoline/Motor Carrier	\$203,855	\$207,297	\$223,068	\$225,761	\$224,029	\$225,946	\$229,650	\$227,793	\$275,471	\$320,891
Motor Fuel	64,385	68,103	67,945	69,405	68,372	71,521	71,314	69,049	28,463	-
Automobile Privilege	120,455	126,157	134,354	143,356	153,927	155,623	180,472	169,431	173,225	178,763
Registration/License Fees	75,552	73,831	80,928	80,935	85,222	78,745	87,380	85,880	81,577	86,466
Special Fees & Permits	3,041	3,525	3,716	3,215	3,984	4,063	4,173	3,965	4,461	4,554
Total	\$467,288	\$478,913	\$510,011	\$522,672	\$535,534	\$535,898	\$572,989	\$556,118	\$563,197	\$590,674

(1) As collected by State Road (General) Fund.



DIVISION OF HIGHWAYS

TOTAL HIGHWAY MILEAGE BY CATEGORY

Total Road System

Interstate Highway	468
U.S. Routes	1,801
W.V. Routes	3,633
County Routes	28,881
Other	1,117
Total Miles	35,900

This classification system, established solely as an aid to the motoring public, consists of all routes identified by a route number sign.

Federal Aid Routes

	Rural Miles	Urban Miles
<u>Interstate Highways (Part of National Highway System) *</u>	366 **	102 ***
Interstate Highways are multi-lane, fully access-controlled routes that serve the national defense, and connect the nation's principal metropolitan areas, cities, and/or industrial centers.		
** Includes 4 miles of one way connecting ramps		
*** Includes 1 mile of one way connecting ramps		
<u>Other National Highway System</u>	1,122	121
Other major routes, including most principal arterials that are the most important to interstate travel and national defense, roads that connect with other modes of transportation, and roads essential for international commerce.		
<u>Other Federal-Aid Highways</u>	7,465	769
All other roads on which federal Highway funds may be expended.		
Sub-total miles	8,953	992
Total Miles	9,945	